

**CHINMAYA VISHWAVIDYAPEETH, ADI SANKARA NILAYAM, ADI SANKARA MARG, VELIYANAD  
PO, ERNAKULAM - 682313**

<b>INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDING March 31st 2021</b>			
Particulars	Schedule no	Amount in Rs.	
		2020-21	2019-20
<b>INCOME</b>			
Fees	11	2,84,11,193.00	2,88,65,115.00
Grants, Donations & scholarships	12	1,73,30,344.97	10,89,54,207.09
Interest income	13	4,67,47,176.95	4,64,03,087.00
Other income	14	82,829.78	3,13,514.15
Festival / Workshop/ Seminar income	15	14,35,930.28	26,36,563.99
		<b>9,40,07,474.98</b>	<b>18,71,72,487.23</b>
<b>EXPENDITURE</b>			
Employee emoluments	16	7,14,39,622.50	5,90,48,177.20
Educational expenses	17	35,33,561.49	22,70,246.00
Workshops / Events & Meeting expenses	18	5,91,607.76	31,00,765.62
Repair and Maintenance expenses	19	49,46,402.50	83,89,771.68
Travelling and Conveyance	20	2,71,524.00	37,90,173.00
Finance cost	21	1,06,717.31	1,56,762.39
Other administrative expenses	22	1,03,78,987.49	1,55,79,965.45
Admission & Marketing Expense	23	59,25,344.32	73,93,954.00
IT Expense	24	33,59,449.01	8,16,540.00
Library Expense	25	13,88,438.00	15,33,718.00
Donation	26	8,67,590.00	35,27,502.00
		<b>10,28,09,244.38</b>	<b>10,56,07,575.34</b>
<b>Operating surplus / (deficit) before depreciation</b>		<b>-88,01,769.40</b>	<b>8,15,64,911.89</b>
Less Depreciation	27	1,66,99,291.48	1,74,46,808.47
<b>Surplus / (Deficit) for the year</b>		<b>-2,55,01,060.88</b>	<b>6,41,18,103.42</b>

Significant accounting policies 28  
Notes forming part of accounts 29

This is the Income and Expenditure Account referred to in our report of even date

Place:  
Date:

*A. P. Sreedhar*  
**MANAGING TRUSTEE**  
**CHINMAYA VISHWAVIDYAPEETH**

*M. M. Sundar*  
**EXECUTIVE SECRETARY**  
**CHINMAYA VISHWAVIDYAPEETH**

**For R.G.N. PRICE & CO.**  
Chartered Accountants

*P. M. Veeramani*  
**P.M. VEERAMANI**  
Partner  
M. No. 23933, FR. No. 0027855

19.11.2021